

2025 Financial Report



Parish

Dear St. Mary Parishioners,

Thanks be to the Lord — and to your generosity — we have achieved a positive financial result for the second consecutive year after many years of challenges. Our financials show that we are investing back in the campus as we update our HVAC and irrigation systems while continuing to absorb rising operating costs.

Beginning next year, we will establish a Deferred Maintenance Account — a fund dedicated to future repairs and upkeep of our beautiful, though aging, campus. This proactive approach will help us prepare for major maintenance needs before they become urgent and will reduce the need for special collections or emergency campaigns. It is an important step toward long-term stability and faithful stewardship of the gifts God has entrusted to us.

I encourage all parishioners to continue the faithful practice of tithing that has sustained our community for generations. If your circumstances allow, please consider increasing your support so that, together, we can ensure the continued vitality and beauty of our parish home.

May Our Lady watch over and bless our St. Mary Parish family.

Fr. Andrej Makovnik, dcjm

Pastor

Parish Financial Information

	FYE 2025	FYE 2024	% Change
Income	\$ 3,377,077	\$ 3,209,908	5%
Expense	3,298,583	3,009,073	10%
Net	\$ 78,494	\$ 200,835	
Cash and Investments (AOD min requirement this year \$3,947,000)	3,969,461	3,862,053	
Unrealized Investment Gain (Loss)	\$ 188,798	\$ 140,190	35%
Number of Families Registered	2,136	1,968	9%

Income

FYE 2025: \$ 3,377,077 FYE 2024: \$ 3,209,908

■ Offertory/Contributions ■ Ministry & Program Income ■ Other Operating Income ■ Realized Investment/Interest Income



Expense

FYE 2025: \$ 3,298,583 FYE 2024: \$ 3,009,073

■ Salaries & Benefits ■ Facilities & Maintenance ■ Operating Expenses ■ Ministry & Program Expenses ■ Charitable Gifts Given



2025 Financial Report



School

Dear St. Mary Community,

As the Financial Summary below shows, our school continues to grow and be financially sound. Enrollment for the 2025/2026 school year is up to 510 students in PreK and K-8, making us the largest Catholic school in the Archdiocese. Our exceptional student program serves 25% of our students and we are committed to excellence by raising academic and disciplinary standards. Our pastoral program includes a full-time priest to guide the faith growth of our students and teachers. Our faculty is more united and prepared than ever, being formed daily as teachers and models of virtue and our Parents' Association brings inestimable value and talent to our mission. We have worked hard to improve safety this year by reinforcing our windows, creating a safety entrance and installing new cameras.

We want to raise saints by creating a virtuous culture that leads our students to serve God, families and the common good making their lives truly happy. It is our goal to offer the opportunity to be part of St. Mary Catholic Virtue School to any family who wants to share our vision and mission, regardless of cost. Together we are one family! Please consider St. Mary Catholic Virtue school for your children's and grandchildren's education.

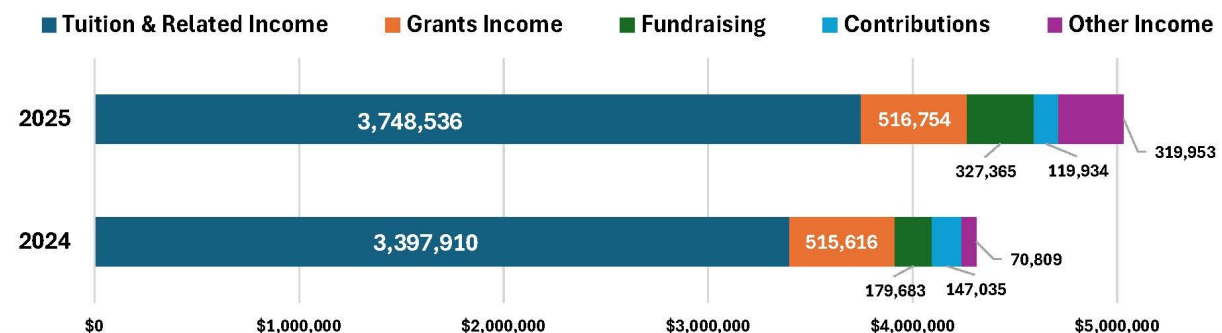
God bless,
Fr. James de Cendra, dcjm
Principal

School Financial Information

	FYE 2025	FYE 2024	% Change
Income	\$ 5,032,542	\$ 4,311,053	17%
Expense	\$ 4,938,713	\$ 4,299,938	15%
Net	\$ 93,829	\$ 11,115	
Number of Students	506	496	2%
Affiliated Tuition Rate per Child (Grades 1-8)	7,750	7,300	6%
Cost to Educate Per Child	9,760	8,669	13%

Income

FYE 2025: \$ 5,032,542 FYE 2024: \$ 4,311,053



Expense

FYE 2025: \$ 4,938,713 FYE 2024: \$ 4,299,938

